

fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
101	RECURSO PROPIO													
01	PROTECCIÓN Y CONSERVACIÓN DE LA BIODIVERSIDAD EN EL MUNICIPIO ARMERIA													
101	DIRECCIÓN GENERAL													
10000	SERVICIOS PERSONALES			\$1,056,000.00	\$0.00	\$1,056,000.00	\$397,604.29	\$658,395.71	\$397,604.29	\$0.00	\$658,395.71	\$397,604.29	\$397,604.29	\$0.00
11000	Remuneraciones al personal de c			\$620,000.00	\$0.00	\$620,000.00	\$314,468.00	\$305,532.00	\$314,468.00	\$0.00	\$305,532.00	\$314,468.00	\$314,468.00	\$0.00
11300	Sueldos base al personal permane			\$620,000.00	\$0.00	\$620,000.00	\$314,468.00	\$305,532.00	\$314,468.00	\$0.00	\$305,532.00	\$314,468.00	\$314,468.00	\$0.00
1 01 101	11301	Sueldos		\$620,000.00	\$0.00	\$620,000.00	\$314,468.00	\$305,532.00	\$314,468.00	\$0.00	\$305,532.00	\$314,468.00	\$314,468.00	\$0.00
12000	Remuneraciones al personal de c			\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
12100	Honorarios asimilables a salarios			\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1 01 101	12102	Honorarios asimilados a salarios		\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
13000	Remuneraciones adicionales y es			\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
13200	Primas de vacaciones, dominical y			\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1 01 101	13203	Aguiñaldo		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
14000	Seguridad Social			\$281,000.00	\$0.00	\$281,000.00	\$83,136.29	\$197,863.71	\$83,136.29	\$0.00	\$197,863.71	\$83,136.29	\$83,136.29	\$0.00
14100	Aportaciones de seguridad social			\$190,000.00	\$0.00	\$190,000.00	\$60,091.45	\$129,908.55	\$60,091.45	\$0.00	\$129,908.55	\$60,091.45	\$60,091.45	\$0.00
1 01 101	14101	Aportaciones de seguridad social		\$135,000.00	\$0.00	\$135,000.00	\$41,121.19	\$93,878.81	\$41,121.19	\$0.00	\$93,878.81	\$41,121.19	\$41,121.19	\$0.00
1 01 101	14105	Aportaciones al seguro de cesantia		\$55,000.00	\$0.00	\$55,000.00	\$18,970.26	\$36,029.74	\$18,970.26	\$0.00	\$36,029.74	\$18,970.26	\$18,970.26	\$0.00
14200	Aportaciones a fondos de vivienda			\$91,000.00	\$0.00	\$91,000.00	\$23,044.84	\$67,955.16	\$23,044.84	\$0.00	\$67,955.16	\$23,044.84	\$23,044.84	\$0.00
1 01 101	14201	Aportaciones a fondos de vivienda		\$91,000.00	\$0.00	\$91,000.00	\$23,044.84	\$67,955.16	\$23,044.84	\$0.00	\$67,955.16	\$23,044.84	\$23,044.84	\$0.00
20000	MATERIALES Y SUMINISTRO			\$520,233.33	\$0.00	\$520,233.33	\$88,510.25	\$431,723.08	\$88,510.25	\$0.00	\$431,723.08	\$88,510.25	\$88,510.25	\$0.00

# CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO" ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2022

Fecha y hora de Impresión | 01/sep./2022  
03:06 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			<b>21000</b>	<b>\$47,750.00</b>	<b>\$0.00</b>	<b>\$47,750.00</b>	<b>\$11,461.41</b>	<b>\$36,288.59</b>	<b>\$11,461.41</b>	<b>\$0.00</b>	<b>\$36,288.59</b>	<b>\$11,461.41</b>	<b>\$11,461.41</b>	<b>\$0.00</b>
			21100	\$15,000.00	\$0.00	\$15,000.00	\$710.78	\$14,289.22	\$710.78	\$0.00	\$14,289.22	\$710.78	\$710.78	\$0.00
1	01	101	21101	\$15,000.00	\$0.00	\$15,000.00	\$710.78	\$14,289.22	\$710.78	\$0.00	\$14,289.22	\$710.78	\$710.78	\$0.00
			21200	\$7,750.00	\$0.00	\$7,750.00	\$6,400.64	\$1,349.36	\$6,400.64	\$0.00	\$1,349.36	\$6,400.64	\$6,400.64	\$0.00
1	01	101	21201	\$7,750.00	\$0.00	\$7,750.00	\$6,400.64	\$1,349.36	\$6,400.64	\$0.00	\$1,349.36	\$6,400.64	\$6,400.64	\$0.00
			21600	\$25,000.00	\$0.00	\$25,000.00	\$4,349.99	\$20,650.01	\$4,349.99	\$0.00	\$20,650.01	\$4,349.99	\$4,349.99	\$0.00
1	01	101	21601	\$25,000.00	\$0.00	\$25,000.00	\$4,349.99	\$20,650.01	\$4,349.99	\$0.00	\$20,650.01	\$4,349.99	\$4,349.99	\$0.00
			<b>22000</b>	<b>\$105,900.00</b>	<b>\$0.00</b>	<b>\$105,900.00</b>	<b>\$7,891.39</b>	<b>\$98,008.61</b>	<b>\$7,891.39</b>	<b>\$0.00</b>	<b>\$98,008.61</b>	<b>\$7,891.39</b>	<b>\$7,891.39</b>	<b>\$0.00</b>
			22100	\$85,900.00	\$0.00	\$85,900.00	\$858.59	\$85,041.41	\$858.59	\$0.00	\$85,041.41	\$858.59	\$858.59	\$0.00
1	01	101	22101	\$85,900.00	\$0.00	\$85,900.00	\$858.59	\$85,041.41	\$858.59	\$0.00	\$85,041.41	\$858.59	\$858.59	\$0.00
			22200	\$20,000.00	\$0.00	\$20,000.00	\$7,032.80	\$12,967.20	\$7,032.80	\$0.00	\$12,967.20	\$7,032.80	\$7,032.80	\$0.00
1	01	101	22201	\$20,000.00	\$0.00	\$20,000.00	\$7,032.80	\$12,967.20	\$7,032.80	\$0.00	\$12,967.20	\$7,032.80	\$7,032.80	\$0.00
			<b>23000</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$2,056.15</b>	<b>\$17,943.85</b>	<b>\$2,056.15</b>	<b>\$0.00</b>	<b>\$17,943.85</b>	<b>\$2,056.15</b>	<b>\$2,056.15</b>	<b>\$0.00</b>
			23800	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1	01	101	23801	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			23900	\$5,000.00	\$0.00	\$5,000.00	\$2,056.15	\$2,943.85	\$2,056.15	\$0.00	\$2,943.85	\$2,056.15	\$2,056.15	\$0.00
1	01	101	23901	\$5,000.00	\$0.00	\$5,000.00	\$2,056.15	\$2,943.85	\$2,056.15	\$0.00	\$2,943.85	\$2,056.15	\$2,056.15	\$0.00
			<b>24000</b>	<b>\$81,583.33</b>	<b>\$0.00</b>	<b>\$81,583.33</b>	<b>\$31,689.06</b>	<b>\$49,894.27</b>	<b>\$31,689.06</b>	<b>\$0.00</b>	<b>\$49,894.27</b>	<b>\$31,689.06</b>	<b>\$31,689.06</b>	<b>\$0.00</b>
			24200	\$6,000.00	\$0.00	\$6,000.00	\$5,820.15	\$179.85	\$5,820.15	\$0.00	\$179.85	\$5,820.15	\$5,820.15	\$0.00
1	01	101	24201	\$6,000.00	\$0.00	\$6,000.00	\$5,820.15	\$179.85	\$5,820.15	\$0.00	\$179.85	\$5,820.15	\$5,820.15	\$0.00
			24400	\$11,583.33	\$0.00	\$11,583.33	\$7,039.43	\$4,543.90	\$7,039.43	\$0.00	\$4,543.90	\$7,039.43	\$7,039.43	\$0.00
1	01	101	24401	\$11,583.33	\$0.00	\$11,583.33	\$7,039.43	\$4,543.90	\$7,039.43	\$0.00	\$4,543.90	\$7,039.43	\$7,039.43	\$0.00

# CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO"

## ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2022

Fecha y hora de Impresión | 01/sep./2022  
03:06 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	01	101	24600	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	01	101	24601	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	01	101	24900	Otros materiales y artículos de cor	\$44,000.00	\$0.00	\$44,000.00	\$18,829.48	\$25,170.52	\$18,829.48	\$0.00	\$25,170.52	\$18,829.48	\$18,829.48
1	01	101	24901	Otros materiales y artículos de cor	\$44,000.00	\$0.00	\$44,000.00	\$18,829.48	\$25,170.52	\$18,829.48	\$0.00	\$25,170.52	\$18,829.48	\$18,829.48
1	01	101	25000	Productos químicos, farmacéutic	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1	01	101	25300	Medicinas y productos farmacéutic	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1	01	101	25301	Medicinas y productos farmacéutic	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1	01	101	26000	Combustibles, lubricantes y aditi	\$140,000.00	\$0.00	\$140,000.00	\$35,412.24	\$104,587.76	\$35,412.24	\$0.00	\$104,587.76	\$35,412.24	\$35,412.24
1	01	101	26100	Combustibles, lubricantes y aditivo	\$140,000.00	\$0.00	\$140,000.00	\$35,412.24	\$104,587.76	\$35,412.24	\$0.00	\$104,587.76	\$35,412.24	\$35,412.24
1	01	101	26101	Combustibles, lubricantes y aditivo	\$140,000.00	\$0.00	\$140,000.00	\$35,412.24	\$104,587.76	\$35,412.24	\$0.00	\$104,587.76	\$35,412.24	\$35,412.24
1	01	101	29000	Herramientas, refacciones y acce	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
1	01	101	29100	Herramientas menores	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1	01	101	29101	Herramientas menores	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1	01	101	29600	Refacciones y accesorios menoret	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1	01	101	29601	Refacciones y accesorios menoret	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>					<b>\$101,208.32</b>	<b>\$0.00</b>	<b>\$101,208.32</b>	<b>\$20,987.40</b>	<b>\$80,220.92</b>	<b>\$20,987.40</b>	<b>\$0.00</b>	<b>\$80,220.92</b>	<b>\$20,987.40</b>	<b>\$20,987.40</b>
1	01	101	31000	Servicios básicos	\$17,875.00	\$0.00	\$17,875.00	\$10,567.00	\$7,308.00	\$10,567.00	\$0.00	\$7,308.00	\$10,567.00	\$10,567.00
1	01	101	31100	Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$8,711.00	\$6,289.00	\$8,711.00	\$0.00	\$6,289.00	\$8,711.00	\$8,711.00
1	01	101	31101	Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$8,711.00	\$6,289.00	\$8,711.00	\$0.00	\$6,289.00	\$8,711.00	\$8,711.00
1	01	101	31500	Telefonía celular	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1	01	101	31501	Telefonía celular	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1	01	101	31600	Servicios de telecomunicaciones y	\$2,275.00	\$0.00	\$2,275.00	\$1,856.00	\$419.00	\$1,856.00	\$0.00	\$419.00	\$1,856.00	\$1,856.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 01	101	31601	Servicios de telecomunicaciones y	\$2,275.00	\$0.00	\$2,275.00	\$1,856.00	\$419.00	\$1,856.00	\$0.00	\$419.00	\$1,856.00	\$1,856.00	\$0.00
		<b>33000</b>	<b>Servicios profesionales, científicos</b>	<b>\$8,333.32</b>	<b>\$0.00</b>	<b>\$8,333.32</b>	<b>\$1,160.00</b>	<b>\$7,173.32</b>	<b>\$1,160.00</b>	<b>\$0.00</b>	<b>\$7,173.32</b>	<b>\$1,160.00</b>	<b>\$1,160.00</b>	<b>\$0.00</b>
		33300	Servicios de consultoría administr	\$8,333.32	\$0.00	\$8,333.32	\$1,160.00	\$7,173.32	\$1,160.00	\$0.00	\$7,173.32	\$1,160.00	\$1,160.00	\$0.00
1 01	101	33301	Servicios de consultoría administr	\$8,333.32	\$0.00	\$8,333.32	\$1,160.00	\$7,173.32	\$1,160.00	\$0.00	\$7,173.32	\$1,160.00	\$1,160.00	\$0.00
		<b>34000</b>	<b>Servicios financieros, bancarios y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$8,410.40</b>	<b>\$11,589.60</b>	<b>\$8,410.40</b>	<b>\$0.00</b>	<b>\$11,589.60</b>	<b>\$8,410.40</b>	<b>\$8,410.40</b>	<b>\$0.00</b>
		34100	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$8,410.40	\$6,589.60	\$8,410.40	\$0.00	\$6,589.60	\$8,410.40	\$8,410.40	\$0.00
1 01	101	34101	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$8,410.40	\$6,589.60	\$8,410.40	\$0.00	\$6,589.60	\$8,410.40	\$8,410.40	\$0.00
		34200	Servicios de cobranza, investigaci	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1 01	101	34201	Servicios de cobranza, investigaci	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		<b>35000</b>	<b>Servicios de instalación, reparaci</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		35200	Instalación, reparación y mantenir	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 01	101	35201	Instalación, reparación y mantenir	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		35500	Reparación y mantenimiento de ec	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1 01	101	35501	Reparación y mantenimiento de ec	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		<b>37000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		37500	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 01	101	37501	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		<b>39000</b>	<b>Otros servicios generales</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$850.00</b>	<b>\$28,150.00</b>	<b>\$850.00</b>	<b>\$0.00</b>	<b>\$28,150.00</b>	<b>\$850.00</b>	<b>\$850.00</b>	<b>\$0.00</b>
		39500	Penas, multas, accesorios y actual	\$25,000.00	\$0.00	\$25,000.00	\$850.00	\$24,150.00	\$850.00	\$0.00	\$24,150.00	\$850.00	\$850.00	\$0.00
1 01	101	39501	Penas, multas, accesorios y actual	\$25,000.00	\$0.00	\$25,000.00	\$850.00	\$24,150.00	\$850.00	\$0.00	\$24,150.00	\$850.00	\$850.00	\$0.00
		39900	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1 01	101	39901	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



# CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO" ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2022

Fecha y 01/sep./2022

hora de Impresión 03:06 p. m.

Usr supervisor  
Rep rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	50000		BIENES MUEBLES, INMUEBL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	56000		Maquinaria, otros equipos y herr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	56100		Maquinaria y equipo agropecuario	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1 01 101	56101		Maquinaria y equipo agropecuario	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN GENERAL</b>				<b>\$1,682,441.65</b>	<b>\$0.00</b>	<b>\$1,682,441.65</b>	<b>\$507,101.94</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$0.00</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$507,101.94</b>	<b>\$0.00</b>
<b>PROTECCIÓN Y CONSERVACCIÓN</b>				<b>\$1,682,441.65</b>	<b>\$0.00</b>	<b>\$1,682,441.65</b>	<b>\$507,101.94</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$0.00</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$507,101.94</b>	<b>\$0.00</b>
<b>RECURSO PROPIO</b>				<b>\$1,682,441.65</b>	<b>\$0.00</b>	<b>\$1,682,441.65</b>	<b>\$507,101.94</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$0.00</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$507,101.94</b>	<b>\$0.00</b>
<b>Total Final</b>				<b>\$1,682,441.65</b>	<b>\$0.00</b>	<b>\$1,682,441.65</b>	<b>\$507,101.94</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$0.00</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$507,101.94</b>	<b>\$0.00</b>

ente Financiamiento Proyecto/ Proceso Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. MARIA CRUZ RIVERA RODRIGUEZ  
 SECRETARIA TECNICA

  
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 C.P. REYNA ZARAGOZA VAZQUEZ  
 CONTADOR PUBLICO

  
 \_\_\_\_\_  
 Mtra. Diana Xally Yael Zepeda Figueroa  
 PRESIDENTA MUNICIPAL

**PRESIDENCIA**