

# CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO" ESTADO DE COLIMA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión 01/sep./2022 03:04 p. m.

Unidad Administrativa	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Deuda			
<b>01</b>	<b>PROTECCIÓN Y CONSERVACIÓN DE LA BIODIVERSIDAD EN EL MUNICIPIO ARMERIA</b>											
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,056,000.00</b>	<b>\$0.00</b>	<b>\$1,056,000.00</b>	<b>\$397,604.29</b>	<b>\$658,395.71</b>	<b>\$397,604.29</b>	<b>\$0.00</b>	<b>\$658,395.71</b>	<b>\$397,604.29</b>	<b>\$397,604.29</b>	<b>\$0.00</b>
11000	Remuneraciones al personal de carácter permanente	\$620,000.00	\$0.00	\$620,000.00	\$314,468.00	\$305,532.00	\$314,468.00	\$0.00	\$305,532.00	\$314,468.00	\$314,468.00	\$0.00
11300	Sueldos base al personal permanente	\$620,000.00	\$0.00	\$620,000.00	\$314,468.00	\$305,532.00	\$314,468.00	\$0.00	\$305,532.00	\$314,468.00	\$314,468.00	\$0.00
11301	Sueldos	\$620,000.00	\$0.00	\$620,000.00	\$314,468.00	\$305,532.00	\$314,468.00	\$0.00	\$305,532.00	\$314,468.00	\$314,468.00	\$0.00
12000	Remuneraciones al personal de carácter transitorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
12100	Honorarios asimilables a salarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
12102	Honorarios asimilados a salarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
13000	Remuneraciones adicionales y especiales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
13200	Primas de vacaciones, dominical y gratificación de fin de	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
13203	Aguiñaldo	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
14000	Seguridad Social	\$281,000.00	\$0.00	\$281,000.00	\$83,136.29	\$197,863.71	\$83,136.29	\$0.00	\$197,863.71	\$83,136.29	\$83,136.29	\$0.00
14100	Aportaciones de seguridad social	\$190,000.00	\$0.00	\$190,000.00	\$60,091.45	\$129,908.55	\$60,091.45	\$0.00	\$129,908.55	\$60,091.45	\$60,091.45	\$0.00
14101	Aportaciones de seguridad social	\$135,000.00	\$0.00	\$135,000.00	\$41,121.19	\$93,878.81	\$41,121.19	\$0.00	\$93,878.81	\$41,121.19	\$41,121.19	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada	\$55,000.00	\$0.00	\$55,000.00	\$18,970.26	\$36,029.74	\$18,970.26	\$0.00	\$36,029.74	\$18,970.26	\$18,970.26	\$0.00
14200	Aportaciones a fondos de vivienda	\$91,000.00	\$0.00	\$91,000.00	\$23,044.84	\$67,955.16	\$23,044.84	\$0.00	\$67,955.16	\$23,044.84	\$23,044.84	\$0.00
14201	Aportaciones a fondos de vivienda	\$91,000.00	\$0.00	\$91,000.00	\$23,044.84	\$67,955.16	\$23,044.84	\$0.00	\$67,955.16	\$23,044.84	\$23,044.84	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$520,233.33</b>	<b>\$0.00</b>	<b>\$520,233.33</b>	<b>\$88,510.25</b>	<b>\$431,723.08</b>	<b>\$88,510.25</b>	<b>\$0.00</b>	<b>\$431,723.08</b>	<b>\$88,510.25</b>	<b>\$88,510.25</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de documentos	\$47,750.00	\$0.00	\$47,750.00	\$11,461.41	\$36,288.59	\$11,461.41	\$0.00	\$36,288.59	\$11,461.41	\$11,461.41	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$710.78	\$14,289.22	\$710.78	\$0.00	\$14,289.22	\$710.78	\$710.78	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$710.78	\$14,289.22	\$710.78	\$0.00	\$14,289.22	\$710.78	\$710.78	\$0.00
21200	Materiales y útiles de impresión y reproducción	\$7,750.00	\$0.00	\$7,750.00	\$6,400.64	\$1,349.36	\$6,400.64	\$0.00	\$1,349.36	\$6,400.64	\$6,400.64	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$7,750.00	\$0.00	\$7,750.00	\$6,400.64	\$1,349.36	\$6,400.64	\$0.00	\$1,349.36	\$6,400.64	\$6,400.64	\$0.00
21600	Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$4,349.99	\$20,650.01	\$4,349.99	\$0.00	\$20,650.01	\$4,349.99	\$4,349.99	\$0.00
21601	Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$4,349.99	\$20,650.01	\$4,349.99	\$0.00	\$20,650.01	\$4,349.99	\$4,349.99	\$0.00
22000	Alimentos y utensilios	\$105,900.00	\$0.00	\$105,900.00	\$7,891.39	\$98,008.61	\$7,891.39	\$0.00	\$98,008.61	\$7,891.39	\$7,891.39	\$0.00
22100	Productos alimenticios para personas	\$85,900.00	\$0.00	\$85,900.00	\$858.59	\$85,041.41	\$858.59	\$0.00	\$85,041.41	\$858.59	\$858.59	\$0.00
22101	Productos alimenticios para personas	\$85,900.00	\$0.00	\$85,900.00	\$858.59	\$85,041.41	\$858.59	\$0.00	\$85,041.41	\$858.59	\$858.59	\$0.00
22200	Productos alimenticios para animales	\$20,000.00	\$0.00	\$20,000.00	\$7,032.80	\$12,967.20	\$7,032.80	\$0.00	\$12,967.20	\$7,032.80	\$7,032.80	\$0.00
22201	Productos alimenticios para animales	\$20,000.00	\$0.00	\$20,000.00	\$7,032.80	\$12,967.20	\$7,032.80	\$0.00	\$12,967.20	\$7,032.80	\$7,032.80	\$0.00

Unidad Administrativa												
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>23000</b>	<b>Materias primas y materiales de producción y comerci:</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$2,056.15</b>	<b>\$17,943.85</b>	<b>\$2,056.15</b>	<b>\$0.00</b>	<b>\$17,943.85</b>	<b>\$2,056.15</b>	<b>\$2,056.15</b>	<b>\$0.00</b>
23800	Mercancías adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
23801	Mercancías adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
23900	Otros productos adquiridos como materia prima	\$5,000.00	\$0.00	\$5,000.00	\$2,056.15	\$2,943.85	\$2,056.15	\$0.00	\$2,943.85	\$2,056.15	\$2,056.15	\$0.00
23901	Otros productos adquiridos como materia prima	\$5,000.00	\$0.00	\$5,000.00	\$2,056.15	\$2,943.85	\$2,056.15	\$0.00	\$2,943.85	\$2,056.15	\$2,056.15	\$0.00
<b>24000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$81,583.33</b>	<b>\$0.00</b>	<b>\$81,583.33</b>	<b>\$31,689.06</b>	<b>\$49,894.27</b>	<b>\$31,689.06</b>	<b>\$0.00</b>	<b>\$49,894.27</b>	<b>\$31,689.06</b>	<b>\$31,689.06</b>	<b>\$0.00</b>
24200	Cemento y productos de concreto	\$6,000.00	\$0.00	\$6,000.00	\$5,820.15	\$179.85	\$5,820.15	\$0.00	\$179.85	\$5,820.15	\$5,820.15	\$0.00
24201	Cemento y productos de concreto	\$6,000.00	\$0.00	\$6,000.00	\$5,820.15	\$179.85	\$5,820.15	\$0.00	\$179.85	\$5,820.15	\$5,820.15	\$0.00
24400	Madera y productos de madera	\$11,583.33	\$0.00	\$11,583.33	\$7,039.43	\$4,543.90	\$7,039.43	\$0.00	\$4,543.90	\$7,039.43	\$7,039.43	\$0.00
24401	Madera y productos de madera	\$11,583.33	\$0.00	\$11,583.33	\$7,039.43	\$4,543.90	\$7,039.43	\$0.00	\$4,543.90	\$7,039.43	\$7,039.43	\$0.00
24600	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
24601	Material eléctrico y electrónico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
24900	Otros materiales y artículos de construcción y reparación	\$44,000.00	\$0.00	\$44,000.00	\$18,829.48	\$25,170.52	\$18,829.48	\$0.00	\$25,170.52	\$18,829.48	\$18,829.48	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$44,000.00	\$0.00	\$44,000.00	\$18,829.48	\$25,170.52	\$18,829.48	\$0.00	\$25,170.52	\$18,829.48	\$18,829.48	\$0.00
<b>25000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25300	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$35,412.24</b>	<b>\$104,587.76</b>	<b>\$35,412.24</b>	<b>\$0.00</b>	<b>\$104,587.76</b>	<b>\$35,412.24</b>	<b>\$35,412.24</b>	<b>\$0.00</b>
26100	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$140,000.00	\$35,412.24	\$104,587.76	\$35,412.24	\$0.00	\$104,587.76	\$35,412.24	\$35,412.24	\$0.00
26101	Combustibles, lubricantes y aditivos	\$140,000.00	\$0.00	\$140,000.00	\$35,412.24	\$104,587.76	\$35,412.24	\$0.00	\$104,587.76	\$35,412.24	\$35,412.24	\$0.00
<b>29000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	Herramientas menores	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$101,208.32</b>	<b>\$0.00</b>	<b>\$101,208.32</b>	<b>\$20,987.40</b>	<b>\$80,220.92</b>	<b>\$20,987.40</b>	<b>\$0.00</b>	<b>\$80,220.92</b>	<b>\$20,987.40</b>	<b>\$20,987.40</b>	<b>\$0.00</b>
<b>31000</b>	<b>Servicios básicos</b>	<b>\$17,875.00</b>	<b>\$0.00</b>	<b>\$17,875.00</b>	<b>\$10,567.00</b>	<b>\$7,308.00</b>	<b>\$10,567.00</b>	<b>\$0.00</b>	<b>\$7,308.00</b>	<b>\$10,567.00</b>	<b>\$10,567.00</b>	<b>\$0.00</b>
31100	Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$8,711.00	\$6,289.00	\$8,711.00	\$0.00	\$6,289.00	\$8,711.00	\$8,711.00	\$0.00
31101	Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$8,711.00	\$6,289.00	\$8,711.00	\$0.00	\$6,289.00	\$8,711.00	\$8,711.00	\$0.00
31500	Telefonía celular	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
31501	Telefonía celular	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00

# CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO"

## ESTADO DE COLIMA

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

 Fecha y 01/sep./2022  
 hora de Impresión 03:04 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31600	Servicios de telecomunicaciones y satélites	\$2,275.00	\$0.00	\$2,275.00	\$1,856.00	\$419.00	\$1,856.00	\$0.00	\$419.00	\$1,856.00	\$1,856.00	\$0.00
31601	Servicios de telecomunicaciones y satélites	\$2,275.00	\$0.00	\$2,275.00	\$1,856.00	\$419.00	\$1,856.00	\$0.00	\$419.00	\$1,856.00	\$1,856.00	\$0.00
33000	Servicios profesionales, científicos, técnicos y otros si	\$8,333.32	\$0.00	\$8,333.32	\$1,160.00	\$7,173.32	\$1,160.00	\$0.00	\$7,173.32	\$1,160.00	\$1,160.00	\$0.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$8,333.32	\$0.00	\$8,333.32	\$1,160.00	\$7,173.32	\$1,160.00	\$0.00	\$7,173.32	\$1,160.00	\$1,160.00	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$8,333.32	\$0.00	\$8,333.32	\$1,160.00	\$7,173.32	\$1,160.00	\$0.00	\$7,173.32	\$1,160.00	\$1,160.00	\$0.00
34000	Servicios financieros, bancarios y comerciales	\$20,000.00	\$0.00	\$20,000.00	\$8,410.40	\$11,589.60	\$8,410.40	\$0.00	\$11,589.60	\$8,410.40	\$8,410.40	\$0.00
34100	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$8,410.40	\$6,589.60	\$8,410.40	\$0.00	\$6,589.60	\$8,410.40	\$8,410.40	\$0.00
34101	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$8,410.40	\$6,589.60	\$8,410.40	\$0.00	\$6,589.60	\$8,410.40	\$8,410.40	\$0.00
34200	Servicios de cobranza, investigación crediticia y similar	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
34201	Servicios de cobranza, investigación crediticia y similar	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35000	Servicios de instalación, reparación, mantenimiento y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y es	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y es	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$29,000.00	\$0.00	\$29,000.00	\$850.00	\$28,150.00	\$850.00	\$0.00	\$28,150.00	\$850.00	\$850.00	\$0.00
39500	Penas, multas, accesorios y actualizaciones	\$25,000.00	\$0.00	\$25,000.00	\$850.00	\$24,150.00	\$850.00	\$0.00	\$24,150.00	\$850.00	\$850.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$25,000.00	\$0.00	\$25,000.00	\$850.00	\$24,150.00	\$850.00	\$0.00	\$24,150.00	\$850.00	\$850.00	\$0.00
39900	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
39901	Otros servicios generales	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
56100	Maquinaria y equipo agropecuario	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
56101	Maquinaria y equipo agropecuario	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PROTECCIÓN Y CONSERVACIÓN DE</b>		<b>\$1,682,441.65</b>	<b>\$0.00</b>	<b>\$1,682,441.65</b>	<b>\$507,101.94</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$0.00</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$507,101.94</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$1,682,441.65</b>	<b>\$0.00</b>	<b>\$1,682,441.65</b>	<b>\$507,101.94</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$0.00</b>	<b>\$1,175,339.71</b>	<b>\$507,101.94</b>	<b>\$507,101.94</b>	<b>\$0.00</b>

**CENTRO ECOLÓGICO DE CUYUTLÁN "EL TORTUGARIO"**  
**ESTADO DE COLIMA**  
 Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda

  
 DRA. MARÍA CRUZ RIVERA RODRIGUEZ  
 SECRETARIA TECNICA

  
 C.P. REYNA ZARAGOZA VAZQUEZ  
 CONTADOR PUBLICO



  
 Mra. Diana Xally Yael Zepeda Figueroa  
 PRESIDENTA MUNICIPAL

**PRESIDENCIA**